

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Revenue (DM) Department – Project Management Unit (PMU) – Andhra Pradesh Disaster Recovery Project (APDRP) - Budget Estimate for 2021-2022 - Budget Release Order for Rs.46,10,99,000/- (Rupees Forty six crore ten lakh ninety nine thousand only) - Administrative Sanction - Orders – Issued.

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**REVENUE (DISASTER MANAGEMENT) DEPARTMENT**

**G.O.RT.No. 52**

**Dated: 06-08-2021**

**Read the Following:-**

G.O.Rt.No.1725 Finance (FMU-Revenue) Department, Dt:23-07-2021

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**ORDER:-**

In the G.O.read above, the Finance (FMU-Revenue) Department has issued Budget Release Order (BRO) to the Commissioner Relief and Disaster Management for an amount of Rs.46,10,99,000/-(Forty six crore ten lakh ninety nine thousand only) from the Budget Estimate Provision 2021-2022in relaxation of quarterly regulation towards pending bills and also upcoming bills in PMU & 6 PIUs so as to enable to arrange payments to the firms under the following HOAs.

(Amount in Rupees)

| <b>S. No</b> | <b>Head of Account</b>                                                  | <b>Amount Authorized</b> |
|--------------|-------------------------------------------------------------------------|--------------------------|
| 1            | 4250-00-101-03-13-280-287– Payment to Direct Individual Professionals   | Rs.13,45,000/-           |
| 2            | 4250-00-101-03-13-520-521 – Purchase of Machinery & Equipment           | Rs.37,50,00,000/-        |
| 3            | 4250-00-101-03-14-280-287 - Payments to Direct Individual Professionals | Rs.33,62,000/-           |
| 4            | 4250-00-101-03-14-520- 521 – Purchase of Machinery & Equipment          | Rs.37,50,000/-           |
| 5            | 4250-00-101-03-15-110-111 – Travelling Allowances                       | Rs.7,50,000/-            |
| 6            | 4250-00-101-03-15-130-131 – Service Postage & Telegram Charges          | Rs.75,000/-              |
| 7            | 4250-00-101-03-15-130-133 – Water and Electricity Charges               | Rs.3,75,000/-            |
| 8            | 4250-00-101-03-15-130-134 – Hiring of Private Vehicle                   | Rs.30,00,000/-           |
| 9            | 4250-00-101-03-15-130-135 – Consumables / Stationery                    | Rs.3,75,000/-            |
| 10           | 4250-00-101-03-15-130-136 – Maintenance / Minor Repairs                 | Rs.11,25,000/-           |
| 11           | 4250-00-101-03-15-130-137 – Administrative Expenses                     | Rs.2,25,000/-            |
| 12           | 4250-00-101-03-15-130-138 - Internet Charges/Broadband                  | Rs.75,000/-              |
| 13           | 4250-00-101-03-15-130-139 - Mobile Service/Call Charges                 | Rs.75,000/-              |

|    |                                                                                    |                          |
|----|------------------------------------------------------------------------------------|--------------------------|
| 14 | 4250-00-101-03-15-140-141 - Rents, Rates and Taxes                                 | Rs.6,75,000/-            |
| 15 | 4250-00-101-03-15-200-201 – Conferences, Seminars                                  | Rs.7,50,000/-            |
| 16 | 4250-00-101-03-15-210-213 – Purchase of Office Hardware and Peripherals            | Rs.11,25,000/-           |
| 17 | 4250-00-101-03-15-210-215 - AMC Charges - Hardware                                 | Rs.3,75,000/-            |
| 18 | 4250-00-101-03-15-280-287 – Payment to Direct Individual Professionals             | Rs.6,72,23,000/-         |
| 19 | 4250-00-101-03-15-280-288 – Individual Consultants Engaged – 3 <sup>rd</sup> Party | Rs.37,000/-              |
| 20 | 4250-00-101-03-15-280-289 - Service based Professional Services                    | Rs.13,45,000/-           |
| 21 | 4250-00-101-03-15-300-304 - Contract Services through 3rd party firms              | Rs.37,000/-              |
|    | <b>Total</b>                                                                       | <b>Rs.46,10,99,000/-</b> |

2. Government after careful examination, here by accord Administrative Sanction for release of Rs.46,10,99,000/- (Rupees Forty Six Crore Ten Lakh Ninety Nine Thousand only) to the account of Project Manager, SPIU, NCRMP/PMU, APDRP, DDO Code No.27001701085, PAO, A.P Secretariat, Velagapudi.

3. The Project Manager, SPIU, NCRMP/PMU, APDRP, Revenue (DM) Department, Government of Andhra Pradesh, Kunchanapallishall take necessary action accordingly.

4. This order issues with the concurrence of Finance (FMU-Revenue) Department vide e-filing Fin.U.O No.FMU0ASD(REV)/168/2019, dated:24-07-2021, Computer No.978173.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**V.USHARANI**  
**PRINCIPAL SECRETARY TO GOVERNMENT (DM)**

To

The Project Director, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.  
The Project Manager, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.  
The Director of Treasuries & Accounts, AP, Vijayawada.

**Copy to:-**

District Treasury Officer, Visakhapatnam.

Pay & Accounts Officer, Works & Projects, Vijayawada.

Deputy Pay & Accounts Officer, AP Secretariat Branch, Amaravati.

Finance (FMU-REV, INDS-COM, ENY) Department, 2<sup>nd</sup> Block, AP Secretariat, Amaravati.

PS to Secretary, Revenue (DM) Department, A.P Secretariat, Amaravati.

Accounts Section, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.

// FORWARDED :: BY ORDER //

SECTION OFFICER